



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 18-09

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION ONE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED PESOS (₱3,165,500.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus CY 2017 ₱107,766,280.06

TOTAL AVAILABLE RESOURCES ₱107,766,280.06

APPROPRIATIONS

City Mayor's Office

Maintenance and Other Operating Expenses

Travelling Expenses - Local 500,000.00

Other Maintenance and Operating Expenses -
(Cultural and Athletics Expenses) 500,000.00

City Prosecutor's Office

Capital Outlay

Office Equipment - 57,500.00
(5 units 4 Layer Steel Filing Cabinet)

General Services Office

Maintenance and Other Operating Expenses

Office Supplies Expenses 80,000.00

Military, Police and Traffic Supplies Expenses - 174,000.00
(30 pieces Regulatory Traffic Signage)

Other Maintenance and Operating Expenses - 240,000.00
(300 pieces Toilet Bowl)

City Health Office

Maintenance and Other Operating Expenses

Agricultural and Marine Supplies Expenses - 1,500,000.00
(Purchase of Larvicides)

City Veterinary Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 30,000.00
(Firewood for Bago City Slaughterhouse)

City Engineer's Office

Capital Outlay

Agricultural and Forestry Equipment 84,000.00
(Purchase of Two(2) units Lawn Mower for MYT Sports Center
Football Field, Brgy. Balingasag, Bago City)

TOTAL APPROPRIATIONS ₱ 3,165,500.00

UNAPPROPRIATED BALANCE ₱104,600,780.06

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 9 OF THE GENERAL FUND FOR CALENDAR YEAR 2018.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio, Danilo U. Famoso, Ma. Femmy A. Martir, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱3,165, 500.00 is hereby approved. This should be taken as Supplemental Budget No. 9 of the General Fund for Calendar Year 2018.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1938th Regular Session, August 15, 2018.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2018.

APPROVED:

NICHOLAS M. YULO
City Mayor